

## Thriving Council Committee Work Plan (as at 17 June 2026)

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### Purpose:

This report provides a summary of items of business due at meetings for the 2026/27 civic year.

### Recommendation:

1. That Members note the contents of this report

Date	Title	Lead Officer	Purpose of the report	Date First Published
<b>25 JUNE 2026</b>				
25 Jun 2026	West Lindsey District Council Parking Strategy 2026-2031	Luke Matthews, Senior Building and Projects Officer	The purpose of this report is to present the WLDC 2026-2031 parking strategy & action plan for approval.	
25 Jun 2026	Refurbishment of Public toilet Facilities - Caistor, Market Rasen and Gainsborough	Luke Matthews, Senior Building and Projects Officer	To consider the options for West Lindsey District Council's public toilets in Caistor, Market Rasen and Gainsborough which are in need major refurbishment due to ageing infrastructure, poor accessibility and rising maintenance issues.	
25 Jun 2026	Crisis & Resilience Fund 2026-27	Angela Matthews, Benefits Manager	Proposals for the administration and distribution of the West Lindsey Crisis & Resilience Fund allocation	
25 Jun 2026	Budget and Treasury Monitoring - Final Outturn 2025/2026	Sarah Scully, Finance Business Support Team Leader	This report sets out the final budget outturn position for revenue and capital spend 2025/2026, and requests approval for transfer of the underspend to Earmarked Reserves.	
25 Jun 2026	Annual Treasury Management Report 2025/26	Caroline Capon, Corporate Finance Team Leader	To report on Annual Treasury Management activities and prudential indicators for 2025/26 in accordance	

**30 JULY 2026**

30 Jul 2026	Thriving Council Thematic Business Plan Progress Report	Peter Davy, Director Corporate Services (Section 151 Officer)	To present the progress report for the Thriving Council Thematic Business Plan
30 Jul 2026	Budget and Treasury Monitoring - Quarter 1 2026/27	Sarah Scully, Finance Business Support Team Leader	This report sets out the revenue, capital and treasury management activity from 1st April 2026 to 31st May 2026
30 Jul 2026	Local Government and Social Care Ombudsman (LGSCO) Annual Review Letter Report 2025/26	Natalie Kostiuk, Customer Experience Officer	Report on the Local Government and Social Care Ombudsman (LGSCO) Annual Review Letter 2026 covering complaints referred to and decided by them between April 2025 and March 2026. Examining the types and outcomes of complaints referred and benchmarking with other similar local authorities.
30 Jul 2026	Annual Voice of the Customer Report 2025/26	Natalie Kostiuk, Customer Experience Officer	To summarise customer feedback received during the year 2025/26, customer satisfaction levels, and analyse customer contact demand data to provide a clear view of the voice of the customer.
30 Jul 2026	Depot Electrification Feasibility Study	Steve Leary, Policy and Strategy Officer - Climate and Sustainable Environment	To present the findings of a feasibility study into the electrification of the Depot, for member decision
30 Jul 2026	Budget Consultation 2026	Sue Leversedge, Head of Finance (Deputy Section 151)	To present the proposed Budget Consultation process for 2026.
30 Jul 2026	Market Street Renewal Ltd - 2026/2027 Business Plan	Sally Grindrod-Smith, Director Planning,	To present the Market Street Renewal Ltd Business Plan 2026/27.

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**TBC CONCURRENT MEETING WITH THRIVING PEOPLE COMMITTEE - LEISURE PROJECT**

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**24 SEPTEMBER 2026**

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**12 NOVEMBER 2026**

12 Nov 2026	Thriving Council Thematic Business Plan Progress Report	Peter Davy, Director Corporate Services (Section 151 Officer)	To present the progress report for the Thriving Council Thematic Business Plan
12 Nov 2026	Budget and Treasury Monitoring - Quarter 2 2026/2027 (1st April 2026 to 30th September 2026)	Sarah Scully, Finance Business Support Team Leader	This report sets out the revenue, capital and treasury management activity from 1st April 2026 to 30th September 2026
12 Nov 2026	Proposed Fees and Charges 2027/2028	Sarah Scully, Finance Business Support Team Leader	Proposed Fees and Charges to take effect from 1 April 2027
12 Nov 2026	Review of Usable Reserves	Sue Leversedge, Head of Finance (Deputy Section 151)	To review the Council's usable reserves as part of the MTFS process.

**10 DECEMBER 2026**

10 Dec 2026	Mid-Year Treasury Management Report 2026-27	Caroline Capon, Corporate Finance Team Leader	This report provides the Mid-Year update for Treasury Management Indicators in accordance with the Local Government Act 2003
10 Dec 2026	Equality, Diversity, Inclusion and Belonging Strategy	Katy Allen, Corporate Governance Officer	New Strategy for 2026 -2029

**11 FEBRUARY 2027**

11 Feb 2027	Thriving Council Thematic Business Plan Progress Report	Peter Davy, Director Corporate Services (Section 151 Officer)	To present the progress report for the Thriving Council Thematic Business Plan
11 Feb 2027	Thriving Council Committee Draft Budget 2027/2028 and estimates to 2031/2032.	Sarah Scully, Finance Business Support Team	The report sets out details of the Committee's draft revenue budget for

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the period of 2027/2028 and estimates to 2031/2032.

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11 Feb 2027 Budget and Treasury Monitoring - Quarter 3 2026/2027 (1st April 2026 to 31st December 2026)

Sarah Scully, Finance Business Support Team Leader

This report sets out the revenue, capital and treasury management activity from 1st April 2026 to 31st December 2026.

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11 Feb 2027 Medium Term Financial Plan 2027/28 to 2031/32 The Budget 2027/28 Capital Programme 2027/28 to 2031/32

Sue Leversedge, Head of Finance (Deputy Section 151)

The purpose of the Medium-Term Financial Plan (MTFP) is to set a robust overall framework for the Council's Financial Strategy and spending plans over the next 5 years in support of delivering the Corporate Plan. The report sets out the revised financial plans within the Financial Analysis for changes in Government Funding, the economic environment, local engagement and the priorities for the Council. The plan reflects the revisions to previous estimates and covers the period 2027/28 to 2031/32.

The Capital Investment Strategy and Capital Programme records the Council's five year investment plan.

The Treasury Management Strategy details the Council's Investment, Borrowing Strategies and Minimum Revenue Provision Policy.

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**22 APRIL 2027**

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22 Apr 2027 Thriving Council Thematic Business Plan Progress Report

Peter Davy, Director Corporate Services (Section 151 Officer)

To present the progress report for the Thriving Council Thematic Business Plan

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